

USAID/Bolivia Budget for FY 2007-2009

OBJECTIVES	FY 2007 Budget (US\$ 000)	FY 2008 Budget (US\$ 000)	Est. FY09 Budget (US\$ 000)
<u>1. Peace and Security</u>	<u>28,000</u>	<u>17,862</u>	<u>15,256</u>
1.1 Counter-terrorism			
1.3 Stabilization Ops and Security			
1.4 Counternarcotics	28,000	17,862	15,256
1.4.2 Alternative Development	28,000	17,862	15,256
<u>2. Governing Justly and Democratically</u>	<u>13,139</u>	<u>10,092</u>	<u>28,492</u>
2.1 Rule of Law and Human Rights	4,500	2,222	6,450
2.2 Good Governance	4,582	4,425	13,767
2.3 Political Competition and Consensus-Building	279	1,160	2,070
2.4 Civil Society	3,778	2,285	6,205
<u>3. Investing in People</u>	<u>27,613</u>	<u>22,924</u>	<u>14,251</u>
3.1 Health	23,855	21,604	10,251
3.2 Education	900		4,000
3.3 Social and Econ Serv. And Protection of Vulnerable Populations	2,858	1,320	
<u>4. Economic Growth</u>	<u>20,336</u>	<u>17,820</u>	<u>11,200</u>
4.1 Trade and Investment	2,725	2,485	2,998
4.3 Financial Sector	1,020	943	1,319
4.4 Infrastructure			
4.5 Agriculture	8,064	7,829	2,683
4.8 Environment	8,527	6,563	4,200
<u>5. Humanitarian Assistance</u>	<u>0</u>	<u>0</u>	<u>0</u>
5.1 Protection, Assistance & Solutions	0	0	0
TOTAL	89,088	68,698	69,199

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