

OBJECTIVE	PROGRAM AREA	Prog Elem	PROGRAM ELEMENT	ORIGINAL BUDGET	+ 4M	REVISED BUDGET	
2. Governing Justly & Democratically	2.1 Rule of Law & Human Rights	2.1.3	Justice System	Administration of Justice (CHECCHI)	1,000,000	450,000	1,450,000
				Civil Society support for Justice Reforms (POA)	922,000		922,000
		2.1.5	Program Design & Learning	PD&L	100,000		100,000
		2.1.6	Administration and Oversight	Salaries & Adm.Costs	200,000		200,000
					2,222,000	450,000	2,672,000
	2.2 Good Governance	2.2.1	Legislative Function and Processes	Legislative Support (CHEMONICS)		250,000	250,000
				CHEMONICS - Legislative Support			-
		2.2.2	Public Sector Executive Function	NEW ACTIVITY: Public Management Training		250,000	250,000
		2.2.3	Local Government and Decentralization	NEW ACTIVITY: Democracy Delivers (munic.streng.) (1)	3,000,000	2,177,000	5,177,000
				Decentralization/Dept Govt Strength. (CHEMONICS)	1,000,000		1,000,000
		2.2.6	Program Design & Learning	PD&L	100,000		100,000
	2.2.7	Administration and Oversight	Salaries & Adm.Costs +Communc.	325,000		325,000	
					4,425,000	2,877,000	7,102,000
	2.3. Political Competition & Consensus-Building	2.3.2	Elections and Political Processes	International Observation (OAS) (2)(3)	300,000	100,000	400,000
				Elections Observation (POA) (2)	750,000	200,000	950,000
		2.3.5	Administration and Oversight	Salaries & Adm.Costs	110,000		110,000
					1,160,000	300,000	1,460,000
	2.4. Civil Society	2.4.1	Civic Participation	Civil Society Support (CHEMONICS)	1,200,000		1,200,000
				NEW ACTIVITY: Vulnerable Populations (PEP)		500,000	500,000
				SDA	30,000		30,000
2.4.3		Program Design & Learning	PD&L (includes DVS)	25,000		25,000	
2.4.4		Administration and Oversight	Salaries & Adm.Costs	130,000		130,000	
				1,385,000	500,000	1,885,000	
GRAND TOTAL FY08 Funds				9,192,000	3,927,000	13,119,000	

* Please note that a final decision on engagement in elections observation (currently programmed under Element 2.3.2 Elections and Political Processes) is still pending, subject to additional assessment; flexibility will be required in planning and programming.